



STAFF PERSONNEL HEADCOUNTS

	Fall 2005	Fall 2006	Fall 2007	Fall 2008
Executives	10	10	11	16
Management	47	57	85	102
Administrative, Budget & Personnel Analysts	38	48	79	102
Professional/Support/Clerical	264	286	354	391
Totals	359	401	529	611

Note: Staff figures do not include casual restricted employees such as student workers or intermittent hourly employees.

Source: IPA/Emp/DW/20081108

Prepared by Institutional Planning & Analysis